

SOUTH LAKE SCHOOLS

SCHOOL SERVICE FUND
2010-2011 ADOPTED BUDGET
June 9, 2010

June 9, 2010 Budget Approval. Moved by L. Cardenas, seconded by L. Dunn to adopt the 2010-11 School Service Fund budget at \$855,333.
Ayes: Anderson, Innes, Cardenas, Mack-Crouchman, Marino, Dunn, Franklin.
Nays: None.
Motion Carried 7/0.

June
Adopted
Budget
2010-2011

Revenues:

CAFETERIA, & LATCHKEY/PRE-SCHOOL REVENUES

Local Sources	<u>\$380,321</u>
State Sources	<u>32,876</u>
Federal Sources	<u>417,136</u>
Incoming Transfers and Others	<u>25,000</u>
Total Estimated Revenues:	<u>\$855,333</u>

Expenditures:

Total Cafeteria	<u>\$703,068</u>
Total Latchkey/Pre-School	<u>152,265</u>
Total Estimated Expenditures	<u>\$855,333</u>

EXCESS REVENUE (EXP)	\$0
FUND BALANCE, JULY 1	<u>\$75,462</u>
FUND BALANCE, JUNE 30	<u>\$75,462</u>

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Nays: None.
Motion Carried 7/0.

June
Adopted
Budget
2010-2011

Revenues:

CAFETERIA FUND

Local Sources	<u>\$253,056</u>
State Sources	<u>32,876</u>
Federal Sources	<u>417,136</u>
Incoming Transfers and Others	<u>0</u>
Total Revenues:	<u>\$703,068</u>

Expenditures:

Salaries	<u>\$211,736</u>
Contracted Services	<u>4,600</u>
Supplies & Other Expenses	<u>371,831</u>
Employee Benefits	<u>110,078</u>
Capital Outlay	<u>4,823</u>
Total Expenditures	<u>\$703,068</u>

EXCESS REVENUE-APPROPRIATIONS	\$0
FUND BALANCE, JULY 1	<u>\$75,462</u>
FUND BALANCE, JUNE 30	<u>\$75,462</u>

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Nays: None.
Motion Carried 7/0.

June
Adopted
Budget
2010-2011

Revenues:

LATCHKEY/PRE-SCHOOL REVENUE

Local Sources	<u>\$127,265</u>
State Sources	<u>0</u>
Federal Sources	<u>0</u>
Incoming Transfers and Others	<u>25,000</u>
Total Revenues:	<u>\$152,265</u>

Expenditures:

Salaries	<u>\$107,434</u>
Contracted Services	<u>616</u>
Supplies & Other Expenses	<u>14,645</u>
Employee Benefits	<u>29,570</u>
Capital Outlay	<u>0</u>
Total Expenditures	<u>\$152,265</u>

EXCESS REVENUE-APPROPRIATIONS	\$0
FUND BALANCE, JULY 1	<u>\$0</u>
FUND BALANCE, JUNE 30	<u>\$0</u>

