

# SOUTH LAKE SCHOOLS

## GENERAL FUND BUDGET 2010-2011 ADOPTED BUDGET June 9, 2010

June 9, 2010 Budget Approval. Moved by L. Cardenas, seconded by P. Mack-Crouckman to adopt the 2010-11 General Fund budget at \$26,016,240.  
Ayes: Anderson, Cardenas, Mack-Crouchman, Dunn, Franklin.  
Nays: Innes, Marino.  
Motion Carried 5/2.

	June Adopted Budget 2010-2011
<hr/> <b>Revenues:</b> <hr/>	
Local Sources	\$5,657,666
State Sources	13,752,561
Federal Sources	1,881,181
Incoming Transfers and Others	466,934
Total Revenues:	<u>\$21,758,342</u>
<hr/> <b>Expenditures:</b> <hr/>	
INSTRUCTION	
Basic Program	\$11,119,372
Added Needs	1,981,365
TOTAL INSTRUCTION:	<u>\$13,100,737</u>
SUPPORT SERVICES	
Pupil	3,247,423
Instructional Staff	1,975,683
General Administration	560,225
School Administration	1,250,153
Business	461,948
Operations & Maintenance	3,104,482
Pupil Transportation	501,007
Central	199,488
Athletic Activities	397,005
TOTAL SUPPORT SERVICE	<u>\$11,697,414</u>
COMMUNITY SERVICES	<u>1,118,407</u>
OUTGOING TRANSFERS FUND MODIFICATION & OTHER	<u>99,682</u>

TOTAL EXPENDITURES 26,016,240

EXCESS REVENUE (EXP) (\$4,257,898)  
FUND BALANCE, JULY 1 \$1,318,660  
FUND BALANCE, JUNE 30 (\$2,939,238)