

# SOUTH LAKE SCHOOLS

## BENEFIT TRUST FUND 2011-2012 PROPOSED BUDGET June 8, 2011

June 8, 2011 Budget Approval. Moved by L. Cardenas, seconded by A. Innes to adopt the 2011-12 Benefit Trust Fund budget.  
Ayes: Anderson, Innes, Dunn, Mack-Crouchman, Cardenas, Franklin.  
Nays: None.  
Motion Carried 6/0.

	Proposed Budget 2011-2012
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Revenues:	
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Earnings on Investments	\$621
Incoming Transfers and Other Transactions	<u>0</u>
Total Revenue	<u>\$621</u>
Expenditures:	
Other Benefits	<u>\$0</u>
Total Expenditures	<u>\$0</u>
Excess Revenue (Appropriations)	<u>\$621</u>
Estimated Fund Balance July 1, 2011	<u>\$238,891</u>
Estimated Fund Balance June 30, 2012	<u>\$239,512</u>