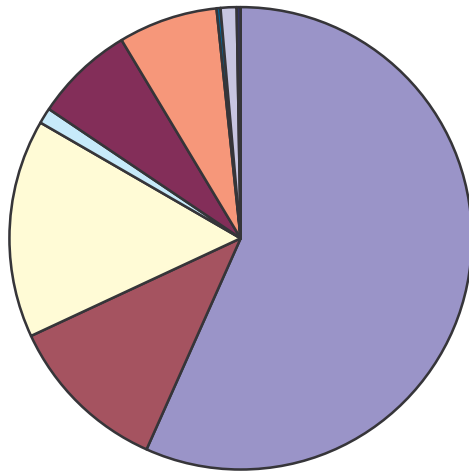


**SOUTH LAKE SCHOOLS
BUDGETED GENERAL FUND EXPENDITURES
2010-11**



Salaries	Insurance
FICA/Retirement	Benefits
Purchased Services	Supplies & Materials
Capital Outlay	Other
Fund Mods. & Outgoing Trans.	

Salaries	\$14,751,573	56.70%
Insurance	2,962,560	11.39%
FICA/Retirement	3,994,974	15.36%
Benefits	258,546	0.99%
Purchased Services	1,797,818	6.91%
Supplies & Materials	1,805,464	6.94%
Capital Outlay	64,975	0.25%
Other	277,954	1.07%
Fund Mods. & Outgoing Trans.	102,376	0.39%
Total	\$26,016,240	100.00%